

United Nations Development Programme

برنامج الأمم المتحدة الإنمائي



Syria Country Office Annual Work Plan 2021

Project Title and ID:	Sustainable Rural Recovery and Development - 00113008
Expected CP Outcome(s):	Outcome 1. Households and communities benefit from sustainable livelihood opportunities, including economic recovery and social inclusion ☑
Expected Output(s):	1.1 Disrupted livelihoods, including markets/businesses, restored and revived 1.3 Livelihood opportunities generated for female-headed households
Implementing Partner:	UNDP, Private Sector , INGOs, NGOs
Responsible Party(ies):	Local authorities, Directorate of agriculture
Gender Marker	GEN2 (gender equality is a significant objective of this project) ☑

Brief Description

Sustainable rural development is vital to the economic, social and environmental viability of Syria and is an essential tool for poverty eradication. UNDP will support sustainable rural development in targeted Ares across Syria where vulnerability levels are relatively higher due to the conflict and rapid deterioration of socioeconomic conditions, also due to being on the front line of facing climate change. UNDP Syria aims to support rural recovery and development in a holistic to increase sustainable productivity and food security by introducing climate smart agriculture, to diversify income sources for farmers through developing value chains and to facilitate community-based rural development through fostering innovation. During 2021, UNDP will aim to further enhance holistic nature of the interventions through capturing social and environmental aspects of rural development including:

- Providing training, capacity building and policy dialogue around sustainable rural development
- Implement territorial and commodity-based activities for enhancing support to services and opportunities
- Support increased partnership and participation in rural development especially among marginalized groups such as youth and women.

Programme Period:	2016 - 2021
Key Result Area (SP):	OUTCOME III: Strengthen Resilience to Shocks and Crises
Atlas Award ID:	113008
Start date:	1-Jan-21
End Date:	31-Dec-21
PAC Meeting Date:	26-Jan-21
Management Arrangements:	DIM

AWP Budget:	6,600,049
Total resources required:	6,600,049
Total allocated resources:	
o Regular:	-
o Others:	-
o Donors: KFW, JSB, Italy, Russia	4,609,249
Unfunded budget:	1,990,800
In-kind Contributions:	-

Agreed by UNDP:

25-Feb-2021

UNDP Resident Representative

40 H.AK

Annual Work Plan: 2021**Project Title:** Sustainable Rural Recovery and Development**Award ID:** 00113008

Expected Outputs <i>(Indicate Atlas Output IDs)</i>	Planned Activities	Timeframe				Responsible Party	Donor	Source of Funds	Governorate	Planned Budget				
		Q1	Q2	Q3	Q4					Account and Budget Description	2021 Amount (\$) Funded	2021 Amount (\$) Unfunded	2021 Amount (\$)	
Output 1: Macro: NGOs enabling environment : Policy/strategy development and national level institutional capacities developed Indicators: 1)# of CSOs provided with advanced level capacities (Advocacy , Senior Mentors ,) and experts leading communities of practice at the national level) Targets: 200 people receiving capacity development Baselines: 0 Gender Marker 2 Output: KFW7 00125701	Activity 1.1: Enabling and Conducive Environment for active civic organizations, environment for sustainable rural development through capacity building and policy support													
	Actions													
	1.1.1.policy dialogue on sustainable rural development - UNDP strategy building					UNDP	KfW	KfW7	national	72100-Contractual Services	5,000			5,000
	1.1.2. partnerships with regional sustainable agriculture for exchange of knowledge (permaculture, community supported agriculture networks..)					UNDP	KfW	KfW7	national	72100-Contractual Services	5,000			5,000
	1.1.3. Supporting more enabling institutions related to rural development - RDC strategy- cooperative framework									72600- grants				5,000
										GMS @ 8%	800	-		800
										Subtotal Activity 1.1	10,800	-		10,800
	Activity 1.2: Advocating for territorial / comprehensive Approach to Rural Development													-
	Actions													-
	1.2.1. capacity development for policy makers on territorial approach for rural development													-
	1.2.2. innovative financing tools developed- Rural development incubators					UNDP	KfW	KfW7	national	72100-Contractual Services	50,000			50,000
										GMS @ 8%	4,000	-		4,000
										Subtotal Activity 1.2	54,000	-		54,000
	Total for Output 1:										64,800	-		64,800
Output 2: Meso: Service provision and capacity for sustainable rural development enhanced through programme design, integration and administrative reforms/capacity building Indicators: # people benefitting from agriculture support # beneficiaries for vocational training # value chain supported # people benefitting from increased access to agri-based services Targets: # people benefitting from agriculture support 2500 # beneficiaries for vocational training 100 # value chain supported 2 # people benefitting from increased access to agri-based services 1500 Baselines: 3,500 0 2	Activity 2.1. Enabling environment for sustainable rural development through enhancing rural development practices and institutions at meso-local levels													-
	Actions													-
	2.1.1. capacity development programmes - regenerative agriculture					ERC	KfW	KfW7	National	72600- grants	100,000			100,000
	2.1.2. supporting rehabilitation and activation of Rural Development Centers (RDCs)					UNDP	Italy	Italy JP	National	72100-Contractual Services			233,333	233,333
										GMS @ 8% (Italy)			18,667	
										GMS @ 8% (KfW7)	8,000			8,000
										Subtotal Activity 2.1	108,000	252,000		360,000
	Activity 2.2: Introducing and enhancing practices for territorial / comprehensive Approach to Rural Development													-
	Actions													-
	2.2.1. access to market improved - market rehabilitation/ establishment					UNDP	JSB	JSB		72200-Equipment	270,251			270,251
	2.2.2. Access to water increased					UNDP	JSB	JSB 2020		72100-Contractual Services	200,000			200,000
						UNDP	Kfw	Kfw7		72100-Contractual Services				-
						UNDP	Russia	Russia 2020	Lattakia	72100-Contractual Services	181,814			181,814
	2.2.3 conservation agriculture					UNDP	KfW	KfW7	Hama, RD	72100-Contractual Services	200,000			200,000
									GMS @ 8%	68,165	-		68,165	
									Subtotal Activity 2.2	920,230	-		920,230	

Expected Outputs <i>(Indicate Atlas Output IDs)</i>	Planned Activities	Timeframe				Responsible Party	Donor	Source of Funds	Governorate	Planned Budget			
		Q1	Q2	Q3	Q4					Account and Budget Description	2021 Amount (\$) Funded	2021 Amount (\$) Unfunded	2021 Amount (\$)
Gender Marker: 2&3 Outputs: KFW7: 00125701 KFW6: 00119961 JSB: 00121010 ISR 2020: 00125822	Activity 2.3: Supporting restoration of rural livelihood through supporting production capacity at national level												
	Actions												
	2.3.1. national level value chain- Beekeeping					UNDP	KfW	KfW7	Hama, RD	72200-Equipment	100,000		100,000
	2.3.3. Plant nursery development					UNDP	KfW	KfW6	Homs, Hassakeh, DZ	72100-Contractual Services	308,280		308,280
						UNDP	KfW	KfW7	National	72100-Contractual Services	200,000		200,000
										GMS @ 8%	48,662	-	48,662
										Subtotal Activity 2.3	656,942	-	656,942
Total for Output 2:										1,685,173	252,000	1,937,172	
Output 3: Micro: Access and practice for sustainable rural development enhanced through service delivery and community engagement Indicators: # people benefitting from agriculture support # beneficiaries for vocational training # value chain supported # people benefitting from increased access to agri-based services Targets: # people benefitting from agriculture support 2000 # beneficiaries for vocational training 100 # people benefitting from increased access to agri-based services 2000 Baselines: 0 0 3500	Activity 3.1: Piloting practices on the ground for territorial / comprehensive Approach to Rural Development												
	Actions												
	3.1.1. support agri-based businesses & production lines					UNDP	Italy	Italy Raqqa UNFPA	Raqqa	72600- grants	404,168	510,000	914,168
						UNDP	Italy	Italy DZ	DZ	72100-Contractual Services	957,928		957,928
	3.1.2.provision of cash-based assistance					UNDP	CERF	CERF	Hassakeh		13,059		13,059
							ECHO	ECHO	Lattakia, Aleppo, Hama			500,000	500,000
													-
	3.1.3. support to regenerative organic farmer groups & support admin capacities of farmer groups and cooperatives					UNDP	Japan	JSB 2020	Lattakia, South	72200-Equipment	150,000		150,000
						UNDP	KfW	KfW7	Aleppo, RD	72200-Equipment	150,000		150,000
	3.1.4. food narrative documentation and events organized around defined commodities in cooperation with social cohesion					UNDP	KfW	KfW7	Aleppo, RD	72200-Equipment	50,000		50,000
										GMS @ 7% (CERF)	914		
										GMS @ 8%	136,968	80,800	217,768
										Subtotal Activity 3.1	1,863,037	1,090,800	2,952,923
		Activity 3.3 Supporting restoration of rural livelihood restoration through local level											
Gender Marker: 2&3 Outputs: Italy Raqqa: 00111322 Italy DZ: 00120722 CERF: 00114791 JSB 2020: 00125822 KFW7: 00125701 KFW5: 00114791	3.3.1. local value chain development in rural areas					UNDP	KfW	KfW7		72200-Equipment	432,000		432,000
						UNDP	Japan	JSB 2020		72200-Equipment	100,000		
						UNDP	Japan	Japan NE		72200-Equipment		600,000	600,000
						UNDP	KfW	KfW5		72200-Equipment	7,203		7,203
	3.3.2.provision of agriculture inputs for rapid restoration of production cycles					UNDP	KfW	KfW7		72200-Equipment	100,000		100,000
										GMS @ 8%	51,136	48,000	99,136
										Subtotal Activity 3.2	690,339	648,000	1,338,339
Total for Output 3:										2,553,376	1,738,800	4,291,262	
2020 GMS											38,623		
Total 2020 GMS											38,623		

Expected Outputs <i>(Indicate Atlas Output IDs)</i>	Planned Activities	Timeframe				Responsible Party	Donor	Source of Funds	Governorate	Planned Budget		
		Q1	Q2	Q3	Q4					Account and Budget Description	2021 Amount (\$) Funded	2021 Amount (\$) Unfunded
Output 4: Technical Assistance/Project Management Costs								Direct Project Costing (DPC)	64300 - DPC- 70%-staff-related Costs	173,235		
									74500 - DPC- 30% General Operating Expenses (GOE)	74,244		
									GMS @ 8%	19,798		
Total for Technical Assistance/Project Management Costs:									267,277			
Total Project:									4,609,249	1,990,800	6,600,048	

Summary of Donor Funding:			
Donors - Outputs	Funded	Unfunded	Total
CERF-114791	13,884		13,884
KfW6-119961	332,943		332,943
JSB - 121010	329,335		329,335
Russia 2020- 119962	196,359		196,359
Italy UNFPA - 111322	465,140		465,140
KfW5- 114791	7,779		7,779
Italy Joint DZ: 00120722	1,034,022		1,034,022
KfW7: 00125701	1,695,187		1,695,187
Japan 2020: 00125822	534,600		534,600
JSB 2021:			-
Italy Raqqa 3 UNFPA			-
ECHO			-
		1,990,800	1,990,800
Total:	4,609,249	1,990,800	6,600,049